

SLA Special Projects
 Future expenses in 2009 dollars

SLA Projects	2007	2008	2009		2010	2011	2012	2013	2014
	Actual	Actual	Budget	Actual	Plan	Est	Est	Est	Est
Misc									
Engineering for drainage project	\$2,250								
Repair surface drainage around dam	\$17,470								
Misc future upgrades/special expenses									
Grounds									
Master Plan for LSA landscaping		\$0	\$10,000	\$8,000					
Refurbish North Entrance			\$10,000	\$0	\$14,500				
Rebuild arches					\$2,500		\$3,000		
Refurbish other Entrances					\$5,000	\$8,500	\$14,000	\$8,000	
Upgrade common circles and strips								\$5,000	\$15,000
Landscape the common ZZ property (LSA-East)						\$6,000			
Lake									
Initial engineering for dredging project	\$4,900								
Install fountain #4 (Village)		\$5,300							
Revise existing aerators		\$0							
Purchase hydraulic dredge pump		\$7,073							
Install fountain # 5 (1-HP)			\$5,600	\$4,494					
Install 1 addtl electric services			\$1,000	\$1,275					
Install boom @ Inlet canal			\$1,500	\$743					
Install three homemade fish structures					\$1,000				
Install bulkhead @ ZZ (75 Feet)(2-year escrow)					\$6,000	\$6,000			
Install bulkhead at boat dock (3-year escrow)									
Total Projects	\$24,620	\$12,373	\$28,100	\$14,513	\$29,000	\$20,500	\$24,500	\$20,500	\$23,100

LSCA 2010 Special Projects
 Future expenses in 2009 dollars

Club Projects	2007	2008	2009		2010	2011	2012	2013	2014
	\$0	Actual	\$0	Actual	Plan	Est	Est	Est	Est
Add to reserve accounts from dues	\$25,040	\$30,048	\$30,048	\$30,048	\$30,048	\$30,048	\$30,048	\$30,048	\$30,048
Add escrow from prior year				\$14,000					
Tennis									
2007 Rebuild Gazebo @ tennis court	\$6,200								
2008 Improve drainage @ tennis courts		\$745							
2010 Replace Tennis light fixtures					\$4,500				
2015 Resurface Tennis Courts									
Landscaping/Grounds									
2007 Modify boat ramp/dock-2006	\$1,090								
2007 Engineering for drainage project	\$2,250								
2007-2008 Repair surface drainage behind Club	\$3,450	\$500							
2007 Replace pool landscaping	\$725								
2007 Replace entrance sign	\$1,406								
2007-2008 Repair of parking lot	\$8,000	\$45							
2008 Install posts for volleyball court		\$150							
2009 Landscape master plan design w/ SLA			\$2,000	\$0					
2009 Upgrade landscaping	\$3,000	\$1,485	\$1,500	\$0					
2010 Lndscaping in front boxes and beds					\$5,000				
2010 Install Sprinkler System					\$3,000				
2010 Add plants on pool area					\$500				
2011 Replace concrete at NW coirner of pool						\$7,500			
2013 Resurface drainage at Weiner Creek							\$1,500		
2014 Add plants behind pool								\$2,050	
2014 Add plants next to parking lot									\$1,400
Building									
Repair electrical	\$6,622								
2007 Install non-skid floors in restrooms	\$8,415								
2009 Replace roof on office			\$6,000	\$4,500					
2009 Replace office A/C Unit			\$4,000	\$3,473					
2007-2014 Replace interior furniture	\$877	\$517	\$750	\$0		\$500	\$500	\$500	\$500
2010 Purchase office equip (computer, etc)					\$1,500				
2009 Refurbish office/conference room							\$3,000		
2012 Replace main roof on Clubhouse							\$14,000		
2013 Replace main A/C unit								\$20,000	
2013 Install security cameras							\$1,200		
2014 Install security system							\$1,200		
2014 Renovate Clubhouse interior									\$15,000
2014 Install projector and audio system								\$5,800	\$5,000
2015 Paint Clubhouse Exterior									
Pool									
2007-2015 Replace pool misc furniture	\$178	\$4,034	\$4,500		\$2,000	\$1,000	\$1,000	\$1,000	\$500
2008 Repair / repaint baby pool		\$300							
2008-2009 Replaster pool (2 year escrow)		\$14,000	\$18,000	\$34,000					
Replace Broken Pool deck + gazebo					\$7,500				
Install gate for safety									
Repair cracks in pool deck									
Replace diving board base					\$5,000				
Replace deep-end pool light					\$5,000				
Construct pool furniture storage						\$1,000			
Locate and repair leak in pool					\$2,200				
Replace pool coping						\$12,000			
Repair brick walls around pool									
Modify front fence and add playground						\$5,000			
Other projects	\$150					\$2,500	\$2,500	\$2,500	\$2,500
Total Projects	\$42,363	\$21,776	\$36,750	\$41,973	\$36,200	\$29,500	\$23,400	\$31,300	\$26,950